

Chapter-10

Scheduled Castes Sub Plan

1. Introduction:

10.1 The Govt. for the first time formulated a Special Component Plan (SCP) in 1979-80 now renamed as Scheduled Caste Sub Plan (SCSP) for the Scheduled Castes as part of the State Plan. The Scheduled Caste Sub Plan is specifically designed to channelize the flow of benefits and outlays from the general sector in the state plan and from the union ministry of Social Justice and Empowerment for the development of Scheduled Caste in physical as well as financial terms. The Scheduled Caste Sub Plan is designed to help poor Scheduled Caste families through composite income generating programmes. The sub plan seeks to improve the living conditions of Scheduled Castes through provision of drinking water supply, link roads, house site, establishment of educational, health, veterinary institutions etc. The sub plan process includes identification, formulation and implementation of schemes/programmes under different sector for the economic amelioration of persons belonging to those communities. Outlays were specifically earmarked in the state plan besides supplementations by the Ministry of Social Justice & Empowerment, Govt of India by way of Special Central Assistance. While the Tribal Sub Plan is area based and the Scheduled Caste Sub Plan directly benefits the individuals/families and infrastructural facilities in the habitation where Scheduled Caste concentration is 40% or more.

10.2. Past and Future

10.2.1 To fulfill the objective of Scheduled Caste Sub Plan it was incorporated in the 5th Five Year Plan as a strategy, which aimed at rapid socio-economic development of Scheduled Castes and Scheduled Tribes in consonance with the Directive Principles. The first-ever exercise towards formulation of the Scheduled Castes Sub Plan (SCSP) for Scheduled Castes in this State was initiated in 1979-80 when Rs. 4.61 crore were earmarked but real thrust was given in the 6th Five Year Plan (1980-85); when 11% of the State Plan outlays were provided under this Sub-Plan. This earmarking has been continuing for 11th Five Year Plan 2007-12 and Annual Plan 2007-08. For the first time for the year 2008-09, the Planning Department has allocated 24.72% outlay of the Main State Plan to the Scheduled Castes Sub-Plan which is in accordance with the Scheduled Castes population in the Pradesh. An outlay of ` 1013.52 crores has been earmarked for the Scheduled Castes Sub Plan for 2013-14. Besides this, provision of Special Central Assistance and the Centrally Sponsored Scheme/Programmes has helped the State in augmenting the pace of economic activity. The strategy of Scheduled Castes Component Plan has started giving results but a lot more is yet to be done to improve the socio-economic condition of these groups. For bringing economic improvement accelerating the pace of infrastructure development for the benefits of the Scheduled Castes, the State Govt. has transferred all the subjects relating to Scheduled Castes Sub Plan and other socio-economic related schemes of the

Schedule Castes to the Social Justice & Empowerment Department. This department has now been made a Nodal Department for the socio-economic development of the Scheduled Castes population in Himachal Pradesh. The objectives of the Scheduled Castes Sub Plan are as under:-

10.3 Objectives:

1. Conservation of whatever assets the Scheduled Castes have;
2. Updating and/or provision of new skills to improve their employability or productivity;
3. Providing minimum literacy and functional skills through education to every scheduled castes up to 35 years of age as part of the programme of universalization of elementary education and eradication of illiteracy;
4. Enabling them to acquire special education/technical qualification and avail of existing as well as newly emerging employment opportunities etc;
5. Provision of entrepreneurial training to educated unemployed scheduled castes youth;
6. Helping in their taking diversified activities including in the area of manufacturing, and business through self-employment programme.
7. Modernizing existing traditional activities like tanning and leather work;
8. Liberating them from demeaning work like scavenging of dry latrines;
9. Doing all what is necessary to tackle and eradicate social problem of untouchability.
10. Provision of minimum needs and basic amenities in their habitations.

10.4. Strategy :

10.4.1 Special emphasis for the overall development of SCs will be laid during 12th Five Year Plan 2012-17 and Annual Plan 2013-14 which is as under:-

- i) The strategy of Scheduled Castes Sub Plan already being followed should be continued and further intensified during the 12th Five Year Plan, pursuing the indicated objectives, ensuring adequate thrust on socio-economic and educational development of Scheduled Castes.
- ii) The Scheduled Castes Sub Plan of the State should provide for meeting the minimum needs/ basic amenities of all the Scheduled Castes habitations fully with a view to improve their quality of life.

- iii) The Scheduled Castes Sub Plan should also provide for a judicious mix of beneficiary oriented programmes and human resource development.
- iv) The schemes taken up should be viable and as far as necessary innovative in a way to diversify Scheduled Castes into newer areas of economic activities.
- v) There should be provision for meeting the backward and forward infrastructure needs.
- vi) The delivery systems have to be effective.
- vii) The organization and association of the beneficiary groups should be given the preference.
- viii) One of the identified gaps have been the need for inculcation a sense of commitment and urgency in the policy making and implementation of the same.
- ix) Machinery to fulfilling the objective of development of Scheduled Castes on desired line and their integration with the main-stream; and
- x) The Voluntary Agencies may be suitably associated in programmes.

10.5 Demography:

10.5.1 Comparative demographic detail of SCs vis-a-vis the total population as per 2001 census is subjoined below:-

Item	Unit	Total Population of the Himachal Pradesh			Scheduled Castes population in Himachal Pradesh		
		Total	Rural	Urban	Total	Rural	Urban
1.	2.	3.	4.	5.	6.	7.	8
1. Population	Persons	6077900	5482319	595581	1502170	1403050	99120
	Males	3087940	2756073	331867	763333	710166	53167
	Females	2989960	2726246	263714	738837	692884	45953
2. Decennial growth rate (1991-2001)	% age	17.54	16.10	32.59	14.64	14.32	19.46
3. Proportion of SC population to total population	% age	-	-	-	24.72	25.59	16.64
4. Sex ratio	No. of Females per '000 males	968	989	795	968	976	864
5. Literacy	Person	76.5	75.1	88.9	70.03	69.50	81.10
	Males	85.3	84.5	92.0	80.00	79.40	87.30
	Females	67.4	65.7	85.0	60.40	59.40	73.80

1.	2.	3.	4.	5.	6.	7.	8
6. Decennial growth	% age in Literacy						
	Persons	19.79	21.40	14.25	31.64	33.65	15.33
	Males	13.19	1.46	(-)2.84	23.11	24.16	10.69
	Females	29.29	16.86	45.30	47.25	49.32	22.67
7. Proportion of urban to total population	% age	100.00	90.20	9.80	100.00	93.40	6.60
8. Of the total population							
i) Main Workers					31.22	31.31	29.94
	Persons	1963882	1758872	205010	468953	439280	29673
		32.31	32.08	34.42	7.72	8.01	4.98
	Males	1333361	1162619	170742	316458	291962	24496
		43.18	42.18	51.45	10.24	10.59	7.38
	Females	630521	596253	34268	152495	147318	5177
		21.09	21.87	12.99	5.10	5.40	1.96
ii) Marginal Workers					17.70	18.68	3.97
	Persons	1028579	1013479	15100	266006	262070	3936
		16.92	18.49	2.54	4.38	4.78	0.66
	Males	353297	344092	9205	97136	94703	2433
		11.44	12.48	2.77	3.15	3.44	0.73
	Females	675282	669387	5895	168870	167367	1503
		22.58	24.55	2.24	5.64	6.14	0.57
iii) NonWorkers					51.07	50.01	66.09
	Persons	3085439	2709968	375471	767211	701700	65511
		50.76	49.43	63.04	12.62	12.80	11.00
	Males	1401282	1249362	151920	349739	323501	26238
		45.38	45.33	45.78	11.33	11.73	7.91
	Females	1684157	1460606	223551	417472	378199	39273
		56.32	53.58	84.77	13.96	13.87	14.89

1.	2.	3.	4.	5.	6.	7.	8
9. Break up of workers out of the total main workers:-							
i) Cultivators		65.35	70.23	3.63	16.36	17.59	0.68
	Persons	1954870	1946890	7980	489275	487771	1504
					66.57	69.55	4.47
		49.47	55.13	1.99	12.59	14.07	0.28
	Males	834312	830725	3587	212439	211943	496
					51.36	62.95	1.84
		85.81	88.19	10.94	2.20	21.79	2.51
	Females	1120558	1116165	4393	276836	275828	1008
					86.14	87.65	15.09
ii) Agril. Labourers							
		3.14	3.34	0.71	1.06	1.13	0.18
	Persons	94171	92598	1573	31779	31393	386
					4.32	4.48	1.15
		3.30	3.61	0.66	1.13	1.25	0.15
	Males	55658	54478	1180	19113	18836	277
					4.62	4.87	1.03
		2.95	3.01	0.98	0.97	0.99	0.27
	Females	38513	38120	393	12666	12557	109
					3.94	3.99	1.63
iii) Household and other than Household Industry							
	%age	1.76	1.77	1.51	0.70	0.73	0.30
	Persons	52519	49191	3328	20870	20201	669
					2.84	2.88	1.99
		2.01	2.09	1.37	0.84	0.90	0.29
	Males	34034	31565	2469	14172	13654	518
					3.43	3.53	1.92
		1.42	1.39	2.14	0.51	0.52	0.38
	Females	18485	17626	859	6698	6547	151
					2.08	2.08	2.26

1.	2.	3.	4.	5.	6.	7.	8
iv)Other Workers							
		29.78	25.02	94.15	6.45	5.84	14.10
	Persons	890901	683672	207229	193035	161985	31050
					26.26	23.10	92.39
		45.22	39.15	95.98	9.95	9.44	14.25
	Males	762654	589943	172711	167870	142232	25638
					40.59	36.78	95.21
		9.82	7.40	85.94	1.92	1.56	13.48
	Females	128247	93729	34518	25165	19753	5412
					7.83	6.28	81.02
(Figures above the No. = % age to total main workers including marginal workers).							
(Figures below the No. = %age to total SC main workers).							

10.5.2 The Scheduled Castes in this State are not concentrated into specific regions but are widely dispersed and would be benefited equally as rest of the population. Accordingly approach to economic development in the case of Scheduled Castes Sub Plan for Scheduled Castes is not area based as is the case with the Tribal Sub-Plan. The district of Bilaspur, Kullu, Mandi, Solan, Shimla and Sirmour are the predominantly Scheduled Castes populated districts where Scheduled Castes concentration is above the State average. Thus, these six districts taken together account for 61.31% of the Scheduled Castes population in the State and are situated contiguously.

10.5.3 Urbanization among the Scheduled Castes population is 6.60% as against the State average of 9.80%. An attempt has been made to identify such villages which have (i) 40% or above SC population (ii) 90 Persons and above of SC persons which are to be taken up under the Scheduled Castes Sub Plan. According to the 2001 census there are 3901 such Scheduled Castes villages where the population of SCs is more than 40% and there are 2454 villages which have 90 or more SC persons in the State. District-wise detail of such villages is as under:-

(2001 Census data)

District	No. of Villages having 40% or above SC concentration (2001 census)			
	No. of villages	Total Population	SC Population	%age of SC population.
1.Bilaspur	206	61653	32522	52.75
2.Chamba	170	71062	38203	53.76
3.Hamirpur	291	72952	40257	55.18
4.Kangra	564	178496	102015	57.15
5.Kinnaur	18	2726	1416	51.94
6.Kullu	33	77383	36929	47.72
7.Lahaul-Spiti	5	330	166	50.30
8.Mandi	636	255847	146957	57.44
9.Shimla	657	151488	84366	55.69
10.Sirmour	345	132133	73614	55.71
11. Solan	827	121876	77247	63.38
12.Una	149	59484	31297	52.61
Total	3901	1185430	664989	56.10
District	No. of Villages having 90 Persons or above SC concentration (2001 census)			
	No. of villages	Total Population	SC Population	%age of SC population
1.Bilaspur	167	138784	35185	25.35
2.Chamba	193	139907	33567	23.99
3.Hamirpur	181	116333	32196	27.68
4.Kangra	611	514768	119022	23.12
5.Kinnaur	118	20978	4029	19.21
6.Kullu	23	259753	65652	25.27
7.L-Spiti	3	3155	587	18.61
8.Mandi	371	378081	110325	29.18
9.Shimla	266	164465	46117	28.04
10.Sirmour	174	176915	41301	23.35
11. Solan	156	119181	29159	24.47
12.Una	191	234904	52640	22.41
Total	2454	2267224	569780	25.13

10.5.4 A comparative picture with regard to percentage of Scheduled Castes to total population (district-wise) as per 2001 census and 1991 census in the Pradesh is given below:-

District	Total Population		SC Population		% age of SC Population to total population	
	2001	1991	2001	1991	2001	1991
H. P.	6077900	5170877	1502170	1310296	24.72	25.34
1. Bilaspur	340885	295387	86581	76281	25.40	25.82
2. Chamba	460887	393286	92359	77667	20.04	19.75
3. Hamirpur	412700	369128	98539	87394	23.88	23.68
4. Kangra	1339030	1174072	279540	248498	20.88	21.17
5. Kinnaur	78334	71270	7625	19153	9.73	26.87
6. Kullu	381571	302432	107897	87489	28.28	29.93
7. Lahaul-Spiti	33224	31294	2605	2224	7.84	7.11
8. Mandi	901344	776372	261233	224998	28.98	28.98
9. Shimla	722502	617404	188787	167482	26.13	27.13
10. Sirmour	458593	379695	135744	114605	29.60	30.18
11. Solan	500557	382268	140642	119527	28.10	31.27
12. Una	448273	378269	100588	84978	22.44	22.46

10.5.5 A vast majority of the Scheduled Castes (14,03,050) reside in the rural areas and only 99,120 Scheduled Castes reside in urban areas. Sex-wise spread of Scheduled Castes among various districts is shown as below:-

(According to 2001 Census)

District	SC Male			SC Female			Total population of SC	% age of SC to total
	Rural	Urban	Total	Rural	Urban	Total		
1. Bilaspur	41802	2239	44041	40540	2000	42540	86581	5.76
2. Chamba	43761	3179	46940	42389	3030	45419	92359	6.15
3. Hamirpur	46002	2740	48742	47348	2449	49797	98539	6.56
4. Kangra	134232	5626	139858	134489	5193	139682	279540	18.61
5. Kinnaur	3972	-	3972	3653	-	3653	7625	0.51
6. Kullu	52961	2385	55346	50457	2094	52551	107897	7.18
7. Lahaul-Spiti	1380	-	1380	1219	-	1219	2605	0.17
8. Mandi	124799	6284	131083	124343	5807	130150	261233	17.39
9. Shimla	82523	14655	97178	79971	11638	91609	188787	12.57
10. Sirmour	65587	4727	70314	60193	4367	64560	135774	9.04
11. Solan	65609	7407	73016	61786	5840	67626	140642	9.36
12. Una	47532	3925	51457	45596	3535	49131	100588	6.90
Himachal Pradesh	710166	53167	763333	692884	45953	738837	1502170	100.20

10.5.6 District wise total No. of Scheduled Castes Households are as under (2001-Census):

Name of Distt.	In Urban area	In Rural Area	Total
1.Bilaspur	927	16038	16965
2.Chamba	1362	16085	17447
3.Hamirpur	1155	19514	20669
4.Kangra	2288	54519	56807
5.Kinnaur	-	1898	1898
6.Kullu	996	20187	21183
7.Lahaul-Spiti	-	677	677
8.Mandi	2713	50118	52831
9.Shimla	6768	31889	38657
10.Sirmour	1861	22467	24328
11.Solan	3246	24113	27359
12.Una	1537	18099	19636
Total	22853	275604	298457

10.6. Scheduled castes sub plan through plans:

10.6.1 The first-ever effort at carving out a Scheduled Castes Sub Plan for Scheduled Castes was made in 1979-80 when an outlay of ₹ 4.61 crores was earmarked for this sub-plan against which actual expenditure was ₹ 2.98 crore. During the 6th plan, against the all India target of 9.52% State investment in the SCSP, the actual achievement has been of the order of 9.94%. SCA supplementation of ₹ 5.55 crore was approved against which the actual release was ₹ 6.34 crore. During the 7th Plan period, State Plan earmarking had been reckoned at 11% of the overall State Plan size irrespective of its 'divisible' and 'indivisible' components, the earmarking for the 8th Plan period was 12%. The flows to the SCSP in Himachal Pradesh has been always above the all-India average. ₹ 18.14 crore SCA to SCSP was approved for the 8th Plan period. The actual State Plan flow and SCA supplementation during the 8th Plan period remained of the order of ₹ 398.26 crore and ₹18.76 crore, respectively. 9th Five Year Plan 1997-2002 was determined to ₹ 669.66 crore under State Plan and ₹ 21.00 crore under SCA against which ₹ 806.43 crore under State Plan and ₹ 16.26 crore under SCA were be spent by the end of 9th FYP 1997-2002. An amount of ₹ 1046.65 crore under State Plan and ₹ 25.00 crore under SCA were approved for 10th FYP 2002-07, where as the actual expenditure is ₹ 722.22 crore under State Plan & ₹ 23.97 crore under Special Central Assistance. For 11th Five Year Plan 2007-2012 an amount of ₹1540.00 Crore under State Plan and ₹ 25.00 Crore under SCA has been approved. During 11th Five Year Plan ₹ 2990.29 Crore under State Plan and ₹ 33.78 Crore under Special Central Assistance were spent. The actual expenditure for the Annual Plan 2011-12 is ₹ 830.35 Crore under State Plan and ₹ 6.88 Crore under Special Central Assistance. During the current financial year 2012-13 there is a budget provision of Rs. 914.64 Crore under State Plan and Rs. 14.66 Crore under Special Central Assistance. An outlay of ₹ 1013.52 Crore has been proposed under State Plan and ₹ 15.00 Crore under Special Central Assistance for the Annual Plan 2013-14.

10.6.2 Sector-wise approved outlays and Actual expenditure for 2011-12, approved outlay and anticipated expenditure for 2012-13 and approved outlays & Actual Expenditure for 11th Five Year Plan 2007-12, Proposed outlay for 12th Five Year Plan 2012-17 and Annual Plan 2013-14 are also depicted below:-

11th FIVE YEAR PLAN 2007-12 – Approved Outlays & Actual Expenditure

(₹ in lakh)

Sector	State Plan		SCA	
	Outlay	Actual Exp.	Outlay	Actual Exp.
A. ECONOMIC SERVICES	61570.00	184637.03	750.00	1285.39
B. SOCIAL SERVICES	92430.00	112973.90	1500.00	2092.36
C. GENERAL SERVICES	-	1418.38	250.00	-
TOTAL	154000.00	299029.31	2500.00	3377.75

ANNUAL PLAN 2011-12 ACTUAL EXPENDITURE

(₹ in lakh)

Sector	State Plan		SCA	
	Outlay	Actual Exp.	Outlay	Actual Exp.
A. ECONOMIC SERVICES	47016.00	56072.83	320.00	308.02
B. SOCIAL SERVICES	27759.00	26761.84	380.00	380.00
C. GENERAL SERVICES	200.00	200.00	-	-
TOTAL	81600.00	83034.67	700.00	688.02

ANNUAL PLAN 2012-13 APPROVED OUTLAY AND ANTI. EXPENDITURE

(₹ in lakh)

Sector	State Plan		SCA	
	Outlay	Anti. Exp.	Outlay	Anti. Exp.
A. ECONOMIC SERVICES	58463.00	58463.00	320.00	735.80
B. SOCIAL SERVICES	32839.00	32839.00	380.00	730.00
C. GENERAL SERVICES	162.00	162.00	-	-
TOTAL	91464.00	91464.00	700.00	1465.80

12th Five Year 2012-17 Proposed Outlay

(₹ in lakh)

Sector	State Plan	SCA
A. ECONOMIC SERVICES	336340.00	2000.00
B. SOCIAL SERVICES	225960.00	2500.00
C. GENERAL SERVICES	1300.00	-
TOTAL	563600.00	4500.00

ANNUAL PLAN 2013-14 PROPOSED OUTLAY

(₹ in lakh)

Sector	State Plan	SCA
A. ECONOMIC SERVICES	64190.00	715.00
B. SOCIAL SERVICES	37062.00	785.00
C. GENERAL SERVICES	100.00	-
TOTAL	101352.00	1500.00

10.7 Plan & Budget Formulation.

1. The State Planning Department earmarks 24.72% outlays of the total State Plan as outlay to the Nodal department for the formulation of the Scheduled Castes Sub Plan. The total outlay is classified in two paras:-
 - a) HOD outlay: This comprises of earmarked funds of various schemes and projects which have tied funding and committed liability which are conveyed by the Planning department.
 - b) District Outlay: This comprises of the remaining non-earmarked and untied outlays which will be further allocated to the districts as per the prescribed formula.
2. The Directorate of SCs,OBCs & Minority Affairs will further communicate the outlay given by the Planning department to all the concerned HODs/Districts.
3. In case of HOD outlay, the budget estimates will be prepared by the concerned HOD keeping in view the earmarking of various sectors and committed liabilities issued by the department of planning and by maintaining clearly Major/Minor Head/Sub Head/SOE wise/Scheme wise provisions in respect of State Plan, SCA and CSS under Scheduled Caste Sub Plan and will submit the same to the Directorate of SCs,OBCs & Minority Affairs through Administrative department (AD) for budgeting.
4. In case of District outlay, the District will prepare their Plans in consultation with the District level Officers under overall supervision and guidance of the Deputy Commissioners. The Plan so prepared by the District shall be approved by The District Level Monitoring and Review Committee before sending the same to the Directorate of SCs,OBCs & Minority Affairs. If a District does not prepare and forward its Plan in time, then the Directorate of SCs, OBCs & Minority Affairs will keep Lump Sum provision as per District formula under Scheduled Caste Sub Plan. The Schemes under Capital Heads which are to be implemented in the Districts will also be approved in the District Level Monitoring and Review Committee provided that the cases of Capital works related to building works in different Department will be finalized in consultation with the concerned HOD taking into account the State Level priorities or as per the guidelines issued by SCs, OBCs & Minority Affairs Directorate from time to time.

Provided further that a scheme shall not be sanctioned at the district level unless full commitment of funds can be made from the district resources over the period reasonably required for the completion of scheme.

5. After compilation of district level and HOD level Plans, The Directorate of SCs,OBCs & Minority Affairs will prepare the draft annual Scheduled Caste Sub Plan and convey the same to the planning department and to the Finance department in the shape of demand for grants and the same will be

finalized by the Finance department in the light of allocation/earmarking made by the planning department.

6. While submitting HOD outlay and district outlay, the concerned department shall reflect the list of works (Shelf of Schemes) under all Capital Heads in the APPENDICES TO SCHEDULE OF NEW EXPENDITURE (PLAN) VOL-III. However, all the departments shall give priority to those works which are near completion and the current practice of proposing and sanctioning token budget against schemes of large estimated cost, will be discussed. Such a list of works will be supplied by SCs,OBCs & Minority Affairs Directorate after finalization.
7. After the approval of budget by HP Legislative Assembly, the Directorate of SCs,OBCs & Minority Affairs shall bring out a booklet containing the detail of HOD outlays and District Outlays (Department/District/Scheme wise under SCSP and the list of Work under various Capital Heads) as ready reference for the purpose of Implementation and Monitoring of the SCSP and convey the same to the concerned Departments.

Of the total resources available under the Scheduled Caste Sub Plan, 60% is allocated in proportion to the inter district distribution to the population of the Scheduled Castes, 10% is distributed in proportion to the number of villages with more the 40% concentration of Scheduled Caste population (2001 census data to be the bases for both these indicators) and 30% is distributed in proportion to the actual number of Scheduled Caste families individual district according to the 1998 BPL survey as per the directions issued by the Planning Commission, Govt. of India. The three indicators comprises of all areas of Himachal Pradesh except the full districts of Kinnaur and Lahaul-Spiti and the Sub Divisions of Pangi and Bharmour of Chamba district. The weightage for individual district is as under:-

Name of District	Composite weight age for the District
Bilaspur	5.921
Chamba (excluding Pangi & Bharmour)	6.743
Hamirpur	6.955
Kangra	18.826
Kullu	5.953
Mandi	17.440
Shimla	13.532
Sirmour	8.194
Solan	10.414
Una	6.022
Total	100.00

10.8. Implementation

1. In case of HOD outlay, the concerned HOD will further allocate budget to concerned field officers.

In case of district outlay, the SCs,OBCs & Minority Affairs Directorate will allocate budget to the districts as per the formula and concerned HOD will further make allocation to concerned DDO in the district through E-Vitaran.

2. The powers to accord Administrative Approval and Expenditure Sanction now rests with concerned department in case of HOD outlay as per powers delegated for general Plan by the Finance Department. In case of Really New Schemes of Capital Works, the power to accord AA/ES shall rest with the SJ&E department.
3. The department concerned shall get their accounts reconciled for AG as is done in case of general Plan, submit replies to Vidhan Sabha Committees, Assembly Questions etc. with respect to arising out of implementation of the Plan/execution of works in their department.

10.9 Re-appropriation/diversion

1. The concerned shall send proposals for reappropriations/diversions in respect of HOD outlay directly to the Planning department. The planning department shall endorse a copy of the approval to the Director of SCs,OBCs & Minority Affairs .
2. In case of non earmarked funds (district outlay) the re-appropriation will be done by the Directorate of SCs,OBCs & Minority Affairs with a copy to The Planning and Finance Department.
3. The Director, SCs,OBCs & Minority Affairs Department will only allow reappropriations twice a year i.e. Ist at the midterm review ending IInd quarter for every financial year and IInd by the end of January of the financial year.
4. The Director, SCs,OBCs & Minority Affairs Department will allow only those reappropriation proposals which are approved by the Districts Level Review & Implementation Committee, so that no resources allocated under the objective formula will be allowed to be diverted to other districts.

10.10 Monitoring/Review

- 1 District Level Monitoring & Review Committee will review the progress of Scheduled Caste Sub Plan after every quarter at the districts level whereas at the State level Principal (SJ&E)/Director SCs/OBCs & Minority Affairs will review the progress with the different department after every quarter.
- 2 At the State level, the Minister (SJ&E)/Chief Secretary/Principal Secretary (SJ&E) will held quarterly review meetings with the departments, who, at their own level also, do such an exercise like-wise.

- 3 Besides this, a High Powered Co-ordination & Review Committee has been constituted under the Chairmanship of Chief Minister who reviews the state of performance of Scheduled Castes Sub Plan once in a year.
4. A mid year review is also taken to effect diversion in outlays within and outside the earmarked sectors.
5. In order to ensure full utilization of funds under Scheduled Castes Sub Plan during the year, the following norms of expenditure have been fixed:-

Quarter	Norms of Expenditure
First	20%
Second	25%
Third	30%
Fourth	25%

Conclusion

The concept of Scheduled Castes Sub Plan evolved during year 1978-79 Plan is now a permanent feature. The Scheduled Castes are receiving due attention and their legitimate rights and share in plan funds and the benefits of economic development. The planned effort aimed for the 12th Plan period will surely lend an impetus to this process. With the upcoming awakening in these communities, the process has already been accelerated.